

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2020
 Current Dates: 7/1/2020 - 7/31/2020
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	15,503.88	\$12,557.96	2	26,993.30	\$23,714.11	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,689.20	\$11,952.79	13	35,581.00	\$56,635.89	44	\$98,248.40	57.65%
A2b - Residential Conservation Services (RCS)	0.00	\$1,625.00	10	0.00	\$11,762.50	48	\$15,045.45	78.18%
A2c - Residential Retail	8,339.20	\$5,904.63	10	10,560.00	\$75,065.88	55	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$11,933.49	6	\$0.00	0.00%
Res Subtotal	30,532.28	\$32,040.38	35.00	73,134.30	\$179,111.87	158	\$113,293.85	
Res % of Total	86.65%	94.40%	94.59%	80.89%	92.41%	92.94%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	3,043.00	\$10,511.07	2	\$37,430.84	28.08%
IE Subtotal	0.00	\$0.00	0.00	3,043.00	\$10,511.07	2	\$37,430.84	
IE % of Total	0.00%	0.00%	0.00%	3.37%	5.42%	1.18%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$1,265.00	3	\$44,749.01	2.83%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,705.10	\$1,900.00	2	14,232.51	\$2,925.00	6	\$0.00	0.00%
C&I Subtotal	4,705.10	\$1,900.00	2.00	14,232.51	\$4,190.00	10	\$44,749.01	
C&I % of Total	13.35%	5.60%	5.41%	15.74%	2.16%	5.88%	22.89%	
Total	35,237.38	\$33,940.38	37	90,409.81	\$193,812.94	170	\$195,473.70	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.